

East Greenwich School District

2003-2004 Expenditures

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 27,641,219
Total District Enrollment*:	2,409
Total District Per Pupil:	\$ 11,474
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 26,888,694
In-District Enrollment:	2,376
In-District Per Pupil:	\$ 11,317
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,362,963
In-District Enrollment:	2,376
Adj. District Per Pupil:	\$ 11,096
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 27,641,219	\$ 12,239,138	\$ 4,627,665	\$ 7,624,396	\$ 0	\$ 0	\$ 3,150,020
% of Total Expenditures:	100.00%	44.28%	16.74%	27.58%	0.00%	0.00%	11.40%
Enrollment:	2409	1,253	466	657	0	0	33
% of Total Enrollment:	100.00%	52.01%	19.34%	27.27%			1.37%
Instruction							
Expenditures:	\$ 15,533,000	7,777,013	3,013,686	4,742,301	0	0	0
% of Total Expenditures:	56.20%	28.14%	10.90%	17.16%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,837,334	1,602,154	557,243	1,043,505	0	0	634,432
% of Total Expenditures:	13.88%	5.80%	2.02%	3.78%	0.00%	0.00%	2.30%
Operations							
Expenditures:	\$ 4,618,591	2,041,041	693,077	1,447,811	0	0	436,662
% of Total Expenditures:	16.71%	7.38%	2.51%	5.24%	0.00%	0.00%	1.58%
Other Commitments							
Expenditures:	\$ 1,278,256	0	0	0	0	0	1,278,256
% of Total Expenditures:	4.62%	0.00%	0.00%	0.00%	0.00%	0.00%	4.62%
Leadership							
Expenditures:	\$ 2,374,038	818,929	363,660	390,778	0	0	800,671
% of Total Expenditures:	8.59%	2.96%	1.32%	1.41%	0.00%	0.00%	2.90%